

TRIMBLE CREEK
2026 PROPOSED BUDGET

	2026 PROPOSED BUDGET	2025 PROJECTED ACTUAL	2024 ACTUAL
Revenue Items:			
Homeowner Fees	\$ 109,200	101,400	101,199
Insurance from Homeowners	13,000	13,400	12,807
Set-up Fee at purchase	650	-	650
Walking Gate & Gate Remote	-		25
Other/Assessments/Fines	-	110	
Special Assessment			800
Total Revenue	\$122,850	114,910	115,481
Expenditures:			
HOA Management	600	600	528
Common Area Maintenance	2,000	10,400	714
Professional fees	1,000	-	-
Landscaping, Sprinklers, and Repairs	51,000	49,000	45,128
Snow Removal	5,000	1,000	1,612
Exterior Water & Storm Drain	22,000	28,000	19,690
Ace Disposal Garbage	4,200	4,000	4,048
Gate Telephone	552	548	598
Rocky Mountain Power	600	600	509
HOA Insurance	21,000	20,030	20,431
Total Operation & Maintenance	107,952	114,178	93,276
Reserve Fund	14,040	14,040	14,040
Other Expenses	800	800	758
Total Expenditures	\$122,792	128,298	108,073

Information for 2026 budget:
HOA dues at \$350